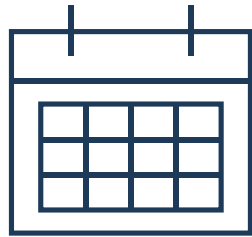


B4SA Vaccination Rollout

Business Briefing with Dr Nicholas Crisp: Vaccine Rollout, Private Sector Capacity, Workplace Health Sites and EVDS

28 May 2021





Agenda



Presentation

Martin Kingston



Brief remarks

Nicholas Crisp, NDoH



Q&A

Timothy Shultz (Facilitator)

Martin Kingston

Lungi Nyathi

Nicholas Crisp, NDoH

Executive Summary

1. The official launch of the mass vaccination programme was 17 May

- The programme is starting off on a relatively modest scale, but is ramping up over the coming weeks
- ~828k people have been vaccinated as at 26 May 2021 (~348k in Phase 2) with over 60K per day

2. The mass vaccine rollout programme aims to cover the most vulnerable groups first

- The aim is to vaccinate all 40 million South African adults
- We will start with the 5.4 million > 60s to ensure they are vaccinated before mid-Winter
 - This will reduce the burden on our healthcare system and prevent up to 40,000 deaths
- We have secured the vaccine supply for this (51 million doses over the year)
- The Electronic Vaccine Delivery System (EVDS) is live and sites have started using it to report their vaccination progress

3. We all need to rally around this common and important national agenda

- This is the largest vaccination rollout in our country's history, and is critical for our health, healthcare system and economic recovery

The mass vaccination programme has started, but there are still several issues to resolve in order to scale up

Key statistics as at 27 May on the Phase 2 rollout

~110 Private sites planned to be online this week

~210 Public sites planned to be online this week

~348k People have received their first jab

>2mn Over 60s registered

More needs to be done to scale up the programme

South Africa started off with small numbers but plans to scale up capacity significantly in the coming weeks

More needs to be done to scale up the programme, including

- Getting more people to register for vaccines
- Getting more vaccination sites onboarded to get more jabs in arms quicker
- Ensuring that EVDS works well to allow vaccination sites to work more efficiently and provide more accurate and frequent reporting
- Communicating the walk-in policy and the funding mechanisms, particularly for uninsured patients
- Vaccine supply constraints impact site operationalisation

COVID-19 statistics in South Africa


27 May 2021

○ Key focus areas

#	Province	Cases last 14 days	Cases		Deaths		Recoveries		Current Hospital Numbers		
			Total	New	Total	New	Total	New	Admitted	ICU	Ventilated
1	Gauteng	18 779	450 377	+2 011	13 917	+31	424 933	+500	2 262(+77)	548(+13)	216(+11)
2	Free State	6 127	99 517	+583	4 280	+17	87 755	+264	656(-10)	81(-11)	98(+5)
3	N. Cape	5 859	49 046	+430	1 046	0	40 329	+132	324(-5)	38(-3)	52
4	North West	4 663	74 706	+463	2 061	+16	67 039	0	487(-4)	60	42
5	W. Cape	3 588	292 601	+373	11 789	+15	277 632	+361	837(+14)	123(-2)	36(+1)
6	Mpumalanga	2 287	81 806	+220	2 565	+4	78 668	+55	178(-6)	53(+1)	29(+1)
7	KZN	1 648	339 376	+135	11 045	+2	324 656	+105	433(+14)	62(+4)	28(-2)
8	E. Cape	1 012	197 462	+129	11 657	+1	185 045	+34	107(-2)	13	4
9	Limpopo	762	65 086	+78	2 733	+6	62 035	+58	77(+7)	8	9(+1)
TOTAL		44 725	1 649 977	4 422	61 093	92	1 548 092	1 509	5 361(+85)	986(+2)	514(+17)






New tests	Tests and positivity for the previous 7 days							Vaccines		
43 442	W:45 877	Tu:28 026	M:23 352	Su:29 355	Sa:43 755	F:34 903	Th:39 612	Brand	Total	New
10.2%	10.1%	11.0%	10.2%	9.9%	9.7%	9.5%	9.2%	Pfizer (1st)	348 436	+66 301
								J&J (Trial)	479 768	0

Source: NICD and Department of Health

 @sugan2503

 SA Daily Covid-19 Updates

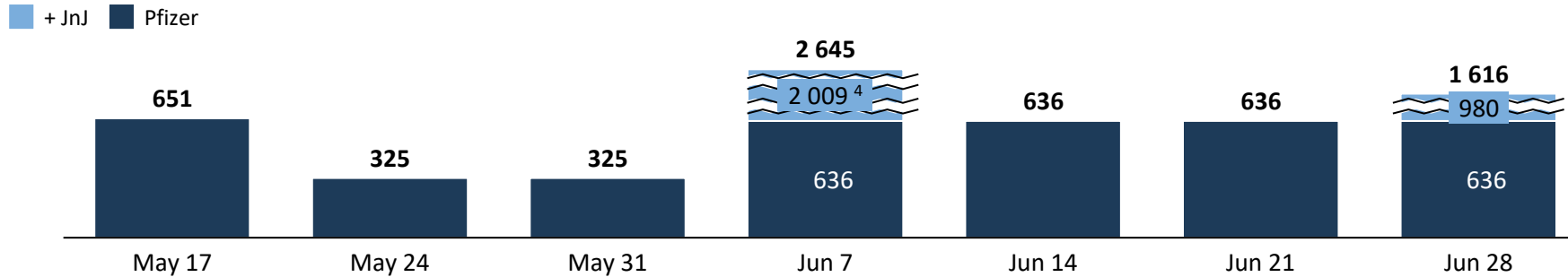
Notable progress has been made to kick start the vaccination programme and we continue to work to close out on some key issues

Workstream	Key achievements to date	Key items to close out
Finance and Funding flows 	<ul style="list-style-type: none"> • Costing model for the rollout has been developed • Vaccine price, administration fees and payments processes defined and agreed 	<ul style="list-style-type: none"> • Communication to the private sector on allowance for uninsured walk-ins
Information and Data Management 	<ul style="list-style-type: none"> • Released the EVDS to public for registrations of over 60s • Sites have been trained on EVDS 	<ul style="list-style-type: none"> • Finalising the reporting and dashboards to keep track of vaccination progress
Service Delivery Platforms 	<ul style="list-style-type: none"> • ~500k Healthcare workers were vaccinated through the Sisonke programme • ~110 private sites are expected to be online during this week 	<ul style="list-style-type: none"> • Accelerating registration and curation process of sites and setting up ~89 workplace and ~4 mass vaccination sites in the coming weeks • Allocation of employees to workplace sites
Supply, Allocation and Delivery 	<ul style="list-style-type: none"> • Deliveries of stock to sites has commenced, working alongside NATJOINTS • Developed a stop-gap allocation mechanism to cater for the supply-constrained environment 	<ul style="list-style-type: none"> • Aligning on the allocation mechanism between private sites • Confirm the timing of additional Pfizer and Covax doses
Stakeholder Engagement, Communications and Advocacy 	<ul style="list-style-type: none"> • B4SA has been working with GCIS and NDoH to communicate messages on vaccinations and requesting constituencies to leverage resources to amplify communication 	<ul style="list-style-type: none"> • Releasing communication on key matters, including uninsured walk-ins, old age homes, OHS site processes • Finalise the automation of a daily progress dashboard

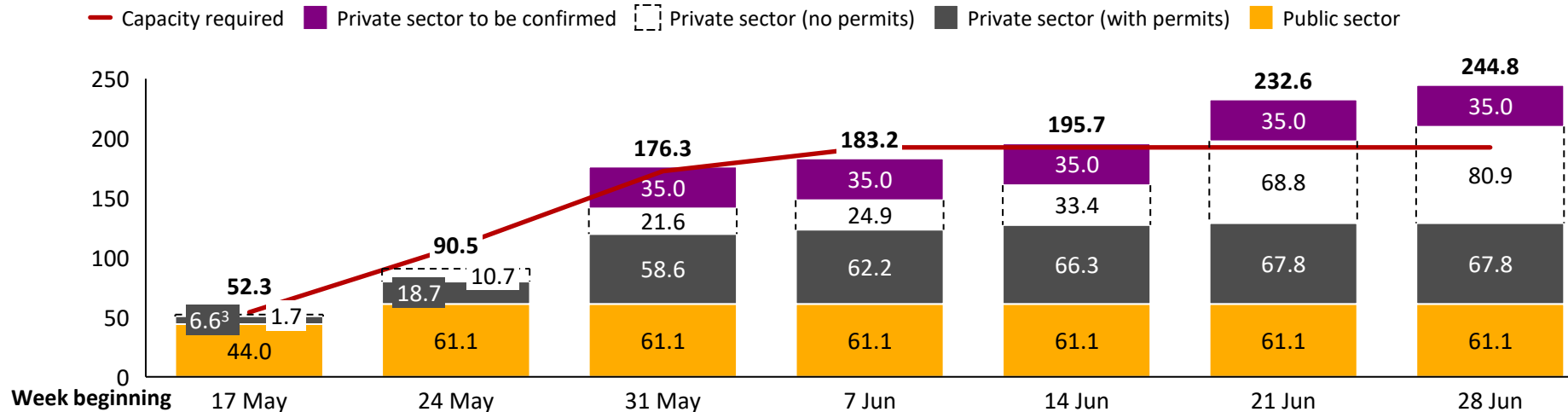
Work is underway to ensure that we have sufficient sites to match the supply of vaccines

Figures as of 25 May 2021 and subject to change

Expected vaccine supply to June 2021, 000 doses



Committed daily capacity of all sites, including those not yet confirmed or with no permits¹, 000 jabs/day (cumulative)



1. Assuming facilities will operate 6 days a week

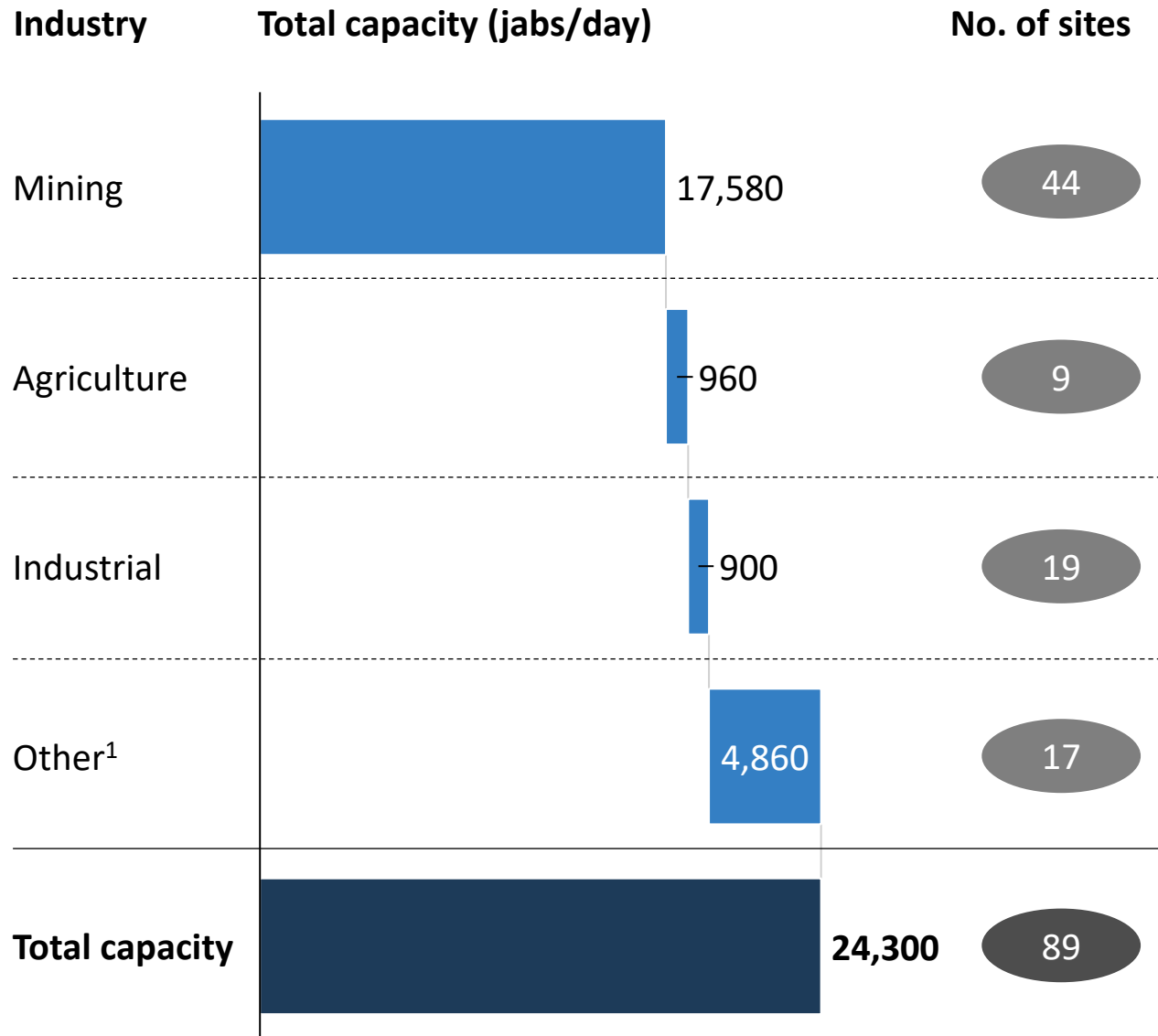
2. Additional capacity has been communicated but not yet confirmed by groups

3. Private sites with capacity for 6500 jabs/day were ready to open on the week of the 17th, the full capacity was not used because, inter alia, sites were not open to the public for all days, the EVDS system was down resulting in lower throughput,

4. JnJ is expected to come online in the week commencing 7th June 2021

- ~3.7m doses of JnJ expected by end of June, starting with ~2m doses at the end of May, should JnJ be cleared over the 2 weeks
- There is a required **daily capacity of ~192k vaccinations/day** to consume this supply over the next 6 weeks
- Work is in progress to ensure that public and private sites have sufficient capacity and coverage
 - GP, pharmacy, hospital, OHS and medical scheme and other groups are committing resources and infrastructure to provide the capacity

Initial OHS sites planned for 31 May to 7 June 2021



- The **NDoH** is responsible for the process of selecting **OHS sites that will be coming online**
- An **SLA** will be signed by **OHS sites to agree on the reimbursement mechanism** to either
 - cover the full cost of vaccination of employees
 - cover the admin fee or vaccine costs for employees
- Sites will need to indicate whether they will be **vaccinating employees, families or their communities as well**
- NDoH will **prioritize and expedite applications from sites that can handle Pfizer 1100 dose pack size and have the potential for high throughput**

1. Other industries include Higher Education, Clothing and Textile, Training Services, Motoring, Food, Local Government, Television, Financial Services, Hospitality, Electricity, Construction

High level process to operationalise a workplace vaccination site

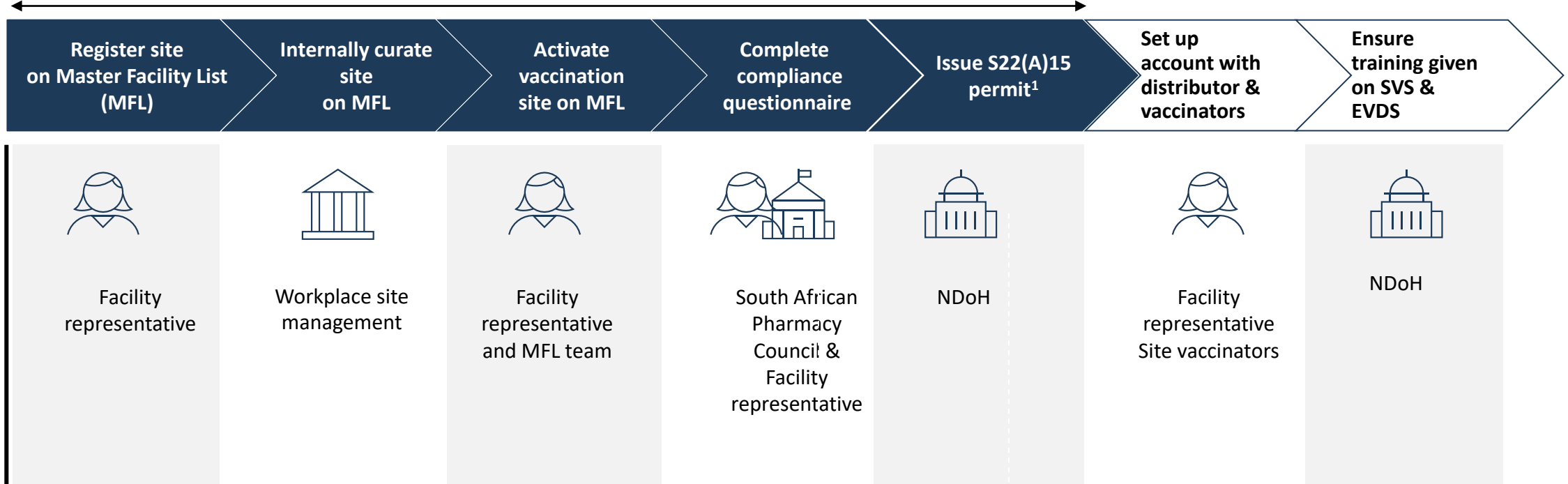


Requirements for registration and permit issuance



Requirements to operationalise

10-14 days

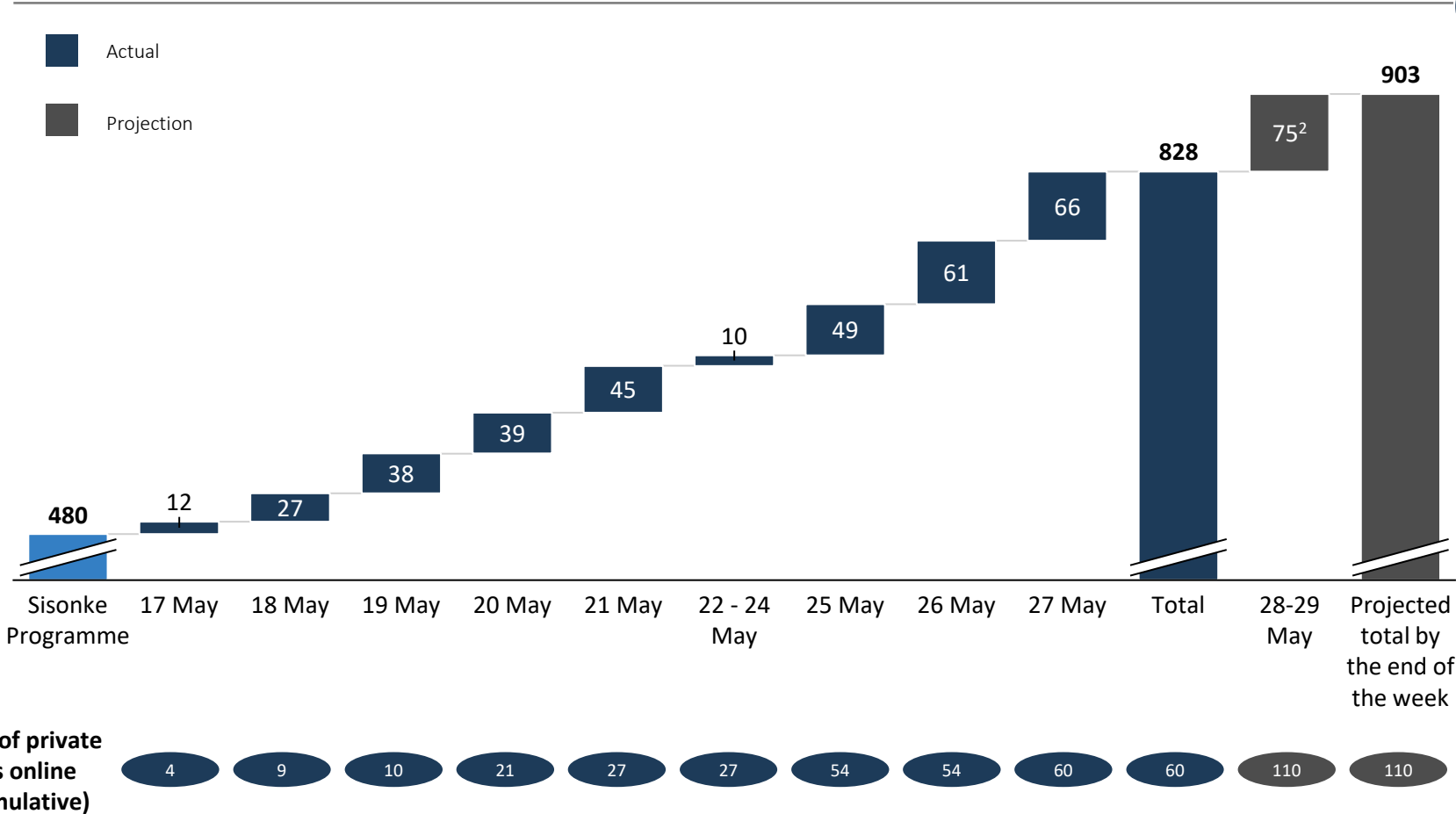


1. Obtaining a permit does not guarantee that a site will receive vaccines

Status of vaccination progress to date

No. of people who have received their first jab¹, 000 people

xx No. of private sites online (cumulative)



Sites capacity was slowed down on 17 and 18 May due to:

- Paper-based recording of vaccinations as EVDS was down
- Lack of clarity on the vaccination of uninsured walk-in patients in private sites

More private sites are coming online from the 24 May that will help with

- Driving daily capacity significantly
- Vaccinations of congregate settings patients

1. All Sisonke programme patients received the single J&J dose
 2. Assumes the previous day's total will improve by 5% for the remaining weekdays and the Saturday total will be ~50% of the previous weekend's total



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